

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
STEWART COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,858,500	\$4,903,500	\$5,101,100
Schedule B - K-12 Education	12,003,000	12,007,900	11,609,600
Schedule C - Health and Social Services	4,583,200	6,730,500	6,816,100
Schedule D - Law, Safety and Corrections	1,404,500	1,784,400	1,692,300
Schedule E - Recreation, Tourism and Preservation	591,900	671,800	711,700
Schedule F - Economic Development and Higher Education	289,700	289,400	251,200
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,074,200	983,700	1,025,300
 Total	 \$24,805,000	 \$27,371,200	 \$27,207,300

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF STEWART COUNTY

2011-2012 City Taxes	Cumberland City	Dover	Jennesse Ridge	
Gas and Motor Fuel	\$8,700	\$39,900	\$38,300	
Income	1,700	9,500	500	
Beer	200	700	700	
TVA Replacement	16,800	16,400	15,800	
Sales	21,000	95,700	92,100	
Mixed Drink	-	-	-	
Excise	-	700	-	
Telecom	-	100	100	
Business	2,300	22,100	-	
2011-2012 Total	\$50,700	\$185,100	\$147,500	
Proj. 2012-2013	\$52,700	\$192,600	\$153,400	

2011-2012 County Taxes	Stewart County			
Gas and Motor Fuel	\$1,593,700			
Severance	-			
Mixed Drink	3,400			
Income	16,500			
Beer	18,400			
Alcoholic Beverage	36,800			
TVA Replacement	2,783,200			
Excise	1,700			
Telecom	1,400			
Business	65,100			
2011-2012 Total	\$4,520,300			
Proj. 2012-2013 Total	\$4,702,500			

Total County	\$4,520,300
Total City	\$383,200
2011-2012 Total:	\$4,903,500
Total County	\$4,702,500
Total City	\$398,600
Projected	
2012-2013 Total:	\$5,101,100

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF STEWART COUNTY

2010-2011 City Taxes	2010-2011		
	Cumberland City	Dover	Tennessee Ridge
Gas and Motor Fuel	\$9,300	\$42,500	\$39,300
Income	300	4,200	1,100
Beer	200	800	700
TVA Replacement	16,700	16,200	15,000
Sales	20,300	95,400	88,300
Mixed Drinks	-	-	-
Excise	-	300	-
Telecom	-	100	100
Business	123,200	22,200	-
2010-2011 Total	\$170,800	\$181,700	\$144,500

2010-2011		Total County Total City	2010-2011 Total:
County Taxes	Stewart County		
Gas and Motor Fuel	\$1,611,100		
Severance	-		
Mixed Drink	3,300		
Income	23,100		
Beer	18,700		
Alcoholic Beverage	34,900		
TVA Replacement	2,590,800		
Excise	600		
Telecom	1,900		
Business	77,300		
2010-2011 Total	\$4,361,700	\$4,361,700	\$4,858,600

**K-12 EDUCATION APPROPRIATIONS
OF STEWART COUNTY**

Description	2010-2011	2011-2012	2012-2013
Basic Education Program (State & ARRA)	\$11,103,000	\$11,086,000	\$10,811,000
Career Ladder	90,300	91,700	88,100
Child Nutrition Program	11,800	11,300	11,600
Coordinated School Health Program	130,000	130,000	130,000
Early Childhood Education	488,500	511,900	409,500
Extended Contract	49,100	50,700	33,800
Family Resource Centers	33,300	29,600	29,600
Lottery for After School Program	53,400	53,500	53,500
Safe Schools	13,800	12,500	13,600
TN Early Intervention Services	29,800	30,700	28,900
Total	\$12,003,000	\$12,007,900	\$11,609,600

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF STEWART COUNTY
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State Agency Benefit	2010-2011	2011-2012	2012-2013
CHILDREN'S SERVICES			
Adoption Services	\$63,700	\$66,700	\$66,000
Child & Family Management	-	76,200	69,400
Custody Services	31,400	28,600	28,200
Family Support Services	28,300	28,600	33,700
Needs Assessment	8,200	10,300	6,600
COMMISSION ON AGING			
Home and Community Based Services	21,800	16,500	17,400
Senior Citizens Centers	10,600	10,600	10,600
HEALTH			
Health Services	218,100	239,000	233,600
Laboratory Services	16,800	14,800	15,700
Licensure & Regulation	33,600	40,000	38,700
Office of Policy, Planning, and Assessment	5,700	9,100	8,500
HUMAN SERVICES			
Child Care Benefits	19,000	11,300	9,300
Child Support	24,100	24,100	22,500
Community Services	-	3,800	3,400
Family Assistance Services	69,700	84,400	79,800
Field Operations	19,700	23,500	23,400
Temporary Cash Assistance	-	26,900	25,800
Vocational Rehabilitation	6,200	8,700	5,600
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Community Services	27,500	37,800	37,800
Middle TN Regional Office	-	5,700	5,700
Middle TN Resource Center	-	800	700
STRATEGIC HEALTH-CARE			
AccessTN	26,000	26,000	26,000
CoverKids	61,900	83,500	98,400
CoverRx	19,200	29,500	29,500
CoverTN	49,000	55,500	52,700
Electronic Health Initiative	6,000	5,900	-
TENNCARE			
Intellectual Disabilities Services	476,800	630,900	632,500
Medical Services	2,364,700	3,917,100	3,993,700
Medicare Services	455,700	600,200	600,500
Supplemental Payments	441,200	531,500	552,400
Tennessee Tax Rebate Program	78,300	83,000	88,000
Total	\$4,583,200	\$6,730,500	\$6,816,100

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF STEWART COUNTY**

State Agency Benefit	2010-2011	2011-2012	2012-2013
COMMERCE & INSURANCE			
911 Emergency Communications	\$181,700	\$524,900	\$412,700
Fire and Codes Enforcement Academy	2,400	-	900
Law Enforcement Training Academy	10,200	4,600	4,500
Police Pay Supplement	14,900	16,400	16,700
CORRECTION			
Adult Field Services	192,500	205,000	202,900
Community Correction Programs	98,400	101,700	101,700
State Prosecutions	34,100	37,600	38,600
COURT SYSTEM			
Appellate and Trial Courts	116,900	119,400	121,500
Civil Legal Representation	2,600	2,500	2,500
Indigent Defendant's Counsel	46,400	50,500	50,500
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	164,100	169,100	171,400
PUBLIC DEFENDERS	122,800	121,400	126,900
SAFETY			
Law Enforcement	311,400	305,700	316,700
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	106,100	125,600	124,800
Total	\$1,404,500	\$1,784,400	\$1,692,300

<p align="center">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF STEWART COUNTY</p>

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$3,000	\$4,000	\$19,100
Environment	208,300	249,900	248,000
SECRETARY OF STATE			
Archives Grants	600	1,900	-
Regional Libraries	11,000	8,600	8,600
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	2,800	600	600
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	363,700	404,000	432,900
Total	<u>\$591,900</u>	<u>\$671,800</u>	<u>\$711,700</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF STEWART COUNTY</p>

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
AGRICULTURE			
Agricultural Enhancement Program	\$33,100	\$43,700	\$46,100
Agricultural Fairs and Promotional Activities	900	-	-
Soil Conservation Districts	13,000	28,600	25,700
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	57,600	20,800	21,100
Development District Grants	11,500	11,500	11,500
HIGHER EDUCATION			
UT Agricultural Extension Service	116,300	117,000	82,400
UT County Technical Assistance Service	1,900	1,800	1,900
UT Institute for Public Service	11,200	10,200	11,800
UT Municipal Technical Advisory Service	5,700	5,300	5,600
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	5,800	7,700	7,300
Labor Standards	1,900	2,600	2,500
TOSHA	7,100	9,700	9,600
Workers' Compensation	23,700	30,500	25,700
Total	\$289,700	\$289,400	\$251,200

TRANSPORTATION OBLIGATIONS
FOR HIGHWAY AND CONSTRUCTION
OF STEWART COUNTY

State Agency Local	2010-2011	2011-2012	2012-2013
TRANSPORTATION			
Bridge Replacement - State Grants	\$50,200	\$50,200	\$50,200
Highway Betterments and Maintenance	812,500	713,300	729,600
Safe Growth Grants	29,200	39,200	39,200
State Aid	182,300	181,000	206,300
Total	\$1,074,200	\$983,700	\$1,025,300